

## NOTICE OF PUBLIC HEARING FOR CITY OF ST. CROIX FALLS, WISCONSIN 2024 BUDGET

NOTICE IS HEREBY GIVEN, that on November 27, 2023 at 7:00 PM the City Council will hold a public hearing on the proposed budget for 2024 at City Hall, 710 Highway 35 South. St. Croix Falls, WI. The following is a summary of the proposed budget. A detailed account of the proposed budget may be inspected at the office of the City Clerk.

GENERAL FUND	Actual 2022	Adopted 2023 Budget	Proposed 2024 Budget	
<b>EXPENDITURES</b>				
General Government	384,887	380,894	347,797	
Public Safety	1,120,105	1,115,333	1,196,302	
Public Works	602,268	542,924	544,924	
Sanitation	53,265	24,965	25,203	
Health & Human Services	5,000	6,050	6,050	
Culture, Recreation, and Education	23,598	19,100	20,100	
Conservation & Development	118,259	41,745	57,245	
Transfer to Debt Service	243,898	235,600	290,000	
Transfer to Library	137,000	140,000	155,000	
<b>Total Expenditures</b>	<b>2,688,280</b>	<b>2,506,612</b>	<b>2,642,622</b>	
<b>REVENUES</b>				
Taxes				
Property Taxes	1,185,300	1,131,941	1,177,883	
Property Taxes-Debt Service	237,500	235,600	290,000	
Other Taxes	44,255	39,235	41,915	
Special Assessments	11,007	10,970	10,970	
Intergovernmental Revenues	553,193	548,378	643,374	
Licenses and Permits	74,592	63,504	65,004	
Fines, Forfeits, and Penalties	51,852	50,250	17,250	
Charges for Public Service	13,457	11,136	8,656	
Intergovt. Charges for Services	93,105	46,800	46,800	
Interest	64,220	8,900	8,900	
Miscellaneous	182,486	150,707	124,388	
Transfers from Other Funds	121,758	205,153	213,013	
<b>Total Revenues</b>	<b>2,632,725</b>	<b>2,502,574</b>	<b>2,648,153</b>	
<b>REVENUES OVER (UNDER) EXPENSES</b>	<b>(55,555)</b>	<b>(4,038)</b>	<b>5,531</b>	
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<b>FUND</b>	<b>Estimated Fund Balance 01-Jan-23</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Estimated Fund Balance 31-Dec-23</b>
General	262,843	2,502,574	2,506,612	258,805
Debt Service	38,661	235,600	204,347	69,914
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		<b>2022 Payable 2023</b>		<b>2023 Payable 2024</b>
Tax Levy Per \$1,000 of Value		\$6.70		\$6.92
<b>Total Assessed Value</b>		<b>\$204,035,800</b>		<b>\$212,275,100</b>

Dated this November 14, 2023